SUSSEX COUNTY

FISCAL YEAR 2027-2028
Operating & Capital
Budget Calendar

November 2026	Department CIP Requests Due to Finance
December 2026	Distribution of Budget Templates to Departments
January 2027	Finance Meetings with Departments and Constitutional Officers
January 2027	Outside Agency Requests Due
February 2027	Board of Supervisors Pre-Budget Work Session
	(Discussion of New Outside Agencies, Additional Personnel, Pay Increases/Benefit Changes, CIP)
February 18, 2027 (R)	Outside Agency Presentations Requested by BOS
March 2027	Board of Supervisors and School Board Joint Budget Work Session
March 18, 2027 (R)	Presentation of County's Introduced Budget
April 2027	Board of Supervisors Budget Work Session
April 15, 2027 (R)	Public Hearing on Proposed FY28 Budget and CY27 Tax Rates
May 20, 2027 (R)	Adoption of FY28 Budget

(R) Regularly Scheduled BOS Meetings